

State Dental Board

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- The Board regulates over 24,000 professionals
- The Dental Board contributed \$171,947 more to Fund 4K9 than it expended during the last two-year cycle

OVERVIEW

Duties and Responsibilities

The Ohio State Dental Board is part of the 4K9 Fund group. The 4K9 Fund (Occupational Licensing and Regulatory Fund) is a General Services Fund that is a repository for license fees and other assessments collected by the state's professional and occupational licensing boards. The 4K9 Fund was established by Am. Sub. H.B. 152 of the 120th General Assembly. The philosophy of the fund is that each board must generate enough revenues to cover their expenses. It is also quite common for the boards to develop a surplus in the fund to cover unforeseen economic hardships.

The Ohio State Dental Board regulates the dental profession under Chapter 4715. of the Revised Code. The Board protects the health and welfare of the public by mandating appropriate training, ethical standards, and competency levels for its licensees. The Board meets its responsibilities through management of the licensure process, overseeing regulation of the industry, and enforcement through surveillance of licensees and investigation of complaints.

In fiscal year (FY) 2006, the Board licensed 6,902 dentists, 7,231 dental hygienists, and 10,135 dental radiographers. Revenue is generated from new and renewal license fees, which are collected biennially. Expenditures are for operating expenses associated with the licensure, regulation, and enforcement processes. For FY 2005, revenues were \$355,235 and expenditures were \$1,308,718. Expenditures and revenue for FY 2006 were \$1,343,324 and \$2,468,754, respectively. Thus, the Board contributed \$171,947 more to Fund 4K9 than it expended during the two-year licensing cycle.

Agency in Brief

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Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2008	2009	2008	2009	
24	\$1.44 million	\$1.53 million	\$0	\$0	Am. Sub. H.B. 119

*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 2007.

Licensing System

The Board, in partnership with the Department of Administrative Services, implemented a new web-based multi-board licensing system. Each board pays its share of the costs out of Fund 4K9. The Dental Board paid \$6,011 in FY 2005 and \$5,647 in FY 2006. In FY 2008, estimated costs are \$11,384, and \$13,050 in FY 2009 for this system and for the computer firewall protection.

ANALYSIS OF THE BUDGET

Single Program Series

Operating Expenses

Purpose: License and regulate the dentistry profession

The following table shows the line items that are used to fund the Ohio State Dental Board.

Fund	ALI	Title	FY 2008	FY 2009
General Services Fund				
4K9	880-609	Operating Expenses	\$1,437,392	\$1,528,749
General Services Fund Subtotal			\$1,437,392	\$1,528,749
Total Funding: Dental Board			\$1,437,392	\$1,528,749

Program Description: In accordance with Chapter 4715. of the Revised Code, the Ohio State Dental Board regulates the practice of dentistry, dental hygiene, and dental assistant radiography by setting and enforcing standards of practice through licensure, regulation, and enforcement.

Funding Source: General Services Fund Group (Fund 4K9). Currently all revenue from 27 occupational licensing boards is placed in Fund 4K9 and then reallocated to each board. Each board is expected to raise enough revenue through its license fees to cover its expenses.

Implication of the Budget: The budget for the FY 2008 - 2009 biennium will support the operations of the board and staff, enable basic renewal and new application processing, and fund the investigation of complaints.

Temporary and Permanent Law

Dental Hygienist CPR Training Study (R.C. 4715.2510). Requires the State Dental Board to conduct a dental hygienist CPR training study to determine whether basic life-support training certified by the American Safety and Health Institute meets national standards. If the Board determines that the Institute meets national standards and is equivalent to the training certified by the American Red Cross and the American Heart Association, then the training will be accepted as meeting requirements for training of dental hygienists.

FY 2008 - 2009 Final Appropriation Amounts

All Fund Groups

<i>Line Item Detail by Agency</i>	<i>FY 2005:</i>	<i>FY 2006: Appropriations:</i>	<i>FY 2007 Adj. Appropriations:</i>	<i>FY 2008 Appropriations:</i>	<i>% Change 2007 to 2008:</i>	<i>FY 2009 Appropriations:</i>	<i>% Change 2008 to 2009:</i>
Report For: Main Operating Appropriations Bill		Version: Enacted					
<i>DEN Dental Board, Ohio State</i>							
4K9 880-609 Operating Expenses	\$ 1,308,718	\$ 1,420,324	\$ 1,424,791	\$ 1,437,392	0.88%	\$ 1,528,749	6.36%
General Services Fund Group Total	\$ 1,308,718	\$ 1,420,324	\$ 1,424,791	\$ 1,437,392	0.88%	\$ 1,528,749	6.36%
Dental Board, Ohio State Total	\$ 1,308,718	\$ 1,420,324	\$ 1,424,791	\$ 1,437,392	0.88%	\$ 1,528,749	6.36%