

Board of Motor Vehicle Collision Repair Registration

- Registered 1,499 motor vehicle collision repair facilities in FY 2007; expects to register approximately 1,600 facilities in FY 2008 and FY 2009
- Funding of \$334,995 in each fiscal year

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OVERVIEW

Duties and Responsibilities

The Ohio Board of Motor Vehicle Collision Repair Registration (CRB) registers all motor vehicle collision repair operators who perform five or more collision repairs in a 12-month period. The Board's mission is to protect the public and to create a level playing field for all collision repair facilities by ensuring that all facilities are in compliance with state and federal taxation, employment, and environmental laws. The Board registers over 1,400 of Ohio's known independent collision repair facilities and continues to make efforts to register all independent collision repair facilities through mailings, presentations, newspaper and trade magazine articles, and onsite appearances. Yet, some facilities fail to comply with legal requirements and remain unregistered.

Agency in Brief

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Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2008	2009	2008	2009	
3	\$334,995	\$334,995	\$0	\$0	Am. Sub. H.B. 119

*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 2007.

Registration Activity

In recent years, the Board experienced turnover in two of its three staff positions. The Board also voted to register only collision repair shops that met all requirements, which left out any shops that had previously registered with a temporary registration and who did not become fully compliant. As a result of the staffing changes and the decision to stop issuing temporary registrations, the number of registrations declined significantly, from 1,888 in FY 2004 to 1,401 in FY 2006. However, in FY 2007, the Board increased its annual registration fee to \$225 and the number of registered shops to 1,499, which helped generate \$293,281 in revenue. As a result, the Board finished FY 2007 with a net gain of approximately \$30,000.

Summary of FYs 2008 - 2009 Budget Issues

Move to Occupational Licensing and Regulatory Fund (Fund 4K9)

The budget transferred the Board from its current fund, the Motor Vehicle Collision Repair Registration Fund (Fund 5H9), which was abolished, to the Occupational Licensing and Regulatory Fund (Fund 4K9), a General Services Fund where license fees and other assessments collected by the state's professional and occupational licensing boards are deposited. Fund 4K9 provides a continual base of funding for boards and commissions whose revenue flow can vary due to license renewal cycles. Joining this fund will allow the Board to have greater fiscal stability as it works to increase registrants and carry out enforcement actions without additional fee increases.

ANALYSIS OF THE BUDGET

Single Program Series

Operating Expenses

Purpose: License and regulate facilities that perform collision repairs

The following table shows the line items that are used to fund the Board of Motor Vehicle Collision Repair Registration as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Services Fund Group				
4K9	865-601	Operating Expenses	\$334,995	\$334,995
General Services Fund Group Subtotal			\$334,995	\$334,995
Total Funding: Motor Vehicle Collision Repair Registration Board			\$334,995	\$334,995

Program Description: In accordance with Chapter 4775. of the Revised Code, the Ohio Motor Vehicle Collision Repair Registration Board registers all motor vehicle collision repair shops in Ohio that repair more than five motor vehicles per year. The Board was created by Am. Sub. H.B. 143 of the 122nd General Assembly.

Funding Source: GSF Fund 4K9 – registration fee revenue and other assessments

Implication of the Budget: The budget allows the Board of Motor Vehicle Collision Repair Registration to sustain current activities.

FY 2008 - 2009 Final Appropriation Amounts

All Fund Group

<i>Line Item Detail by Agency</i>			<i>FY 2005:</i>	<i>FY 2006:</i>	<i>Adj. Appropriations:</i>	<i>FY 2008 Appropriations:</i>	<i>% Change 2007 to 2008:</i>	<i>FY 2009 Appropriations:</i>	<i>% Change 2008 to 2009:</i>
Report For: Main Operating Appropriations Bill			Version: Enacted						
CRB Motor Vehicle Collision Repair Registration, Board of									
4K9	865-601	Operating Expenses	---	---	---	\$ 334,995	N/A	\$ 334,995	0.00%
5H9	865-609	Operating Expenses- CRB	\$ 294,187	\$ 292,686	\$ 334,995	\$ 0	-100.00%	\$ 0	N/A
General Services Fund Group Total			\$ 294,187	\$ 292,686	\$ 334,995	\$ 334,995	0.00%	\$ 334,995	0.00%
Motor Vehicle Collision Repair Registration, Board of			\$ 294,187	\$ 292,686	\$ 334,995	\$ 334,995	0.00%	\$ 334,995	0.00%