

Department of Agriculture

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- GRF funding of approximately \$19.5 million in each fiscal year
- Significant increase in funding for Plant Industry program to increase nursery stock inspections
- County agricultural society reimbursement funding increased by \$250,000 over the biennium

OVERVIEW

Duties and Responsibilities

Ohio’s Department of Agriculture (ODA) is primarily a regulatory agency responsible for the safety of the state’s food supply, animal and plant health, proper pesticide use, consumer protection, and creation of economic activity through promotion of agricultural products in domestic and international markets. The Department maintains state-of-the-art laboratories that provide important surveillance testing for the agricultural industry and the public at large. These various activities are housed in 13 separate program areas.

Agency in Brief

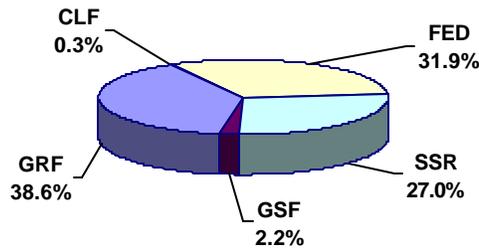
Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2008	2009	2008	2009	
512	\$50.40 million	\$50.39 million	\$19.46 million	\$19.46 million	Am. Sub. H.B. 119

*Employee count obtained from the Department of Administrative Services (DAS) payroll reports as of June 2007. The count includes 437 full and part-time employees and 75 seasonal employees.

The budget appropriates \$50,401,040 for the Department of Agriculture for FY 2008, a 1.0% decrease over FY 2007 adjusted appropriations of \$50,926,155. FY 2009 appropriations are \$50,391,040, or 0.02% lower than those for FY 2008.

The pie chart below displays how the Department’s funding is split among the General Revenue Fund (GRF), the Federal Special Revenue Fund Group (FED), the State Special Revenue Fund Group (SSR), the General Services Fund Group (GSF), and the Clean Ohio (CLF) Fund. As the pie chart shows, GRF is the Department’s largest source of funding at 38.6%. The balance of the Department’s resources come largely from federal dollars (31.9%) for such programs as meat inspections, plant industry regulation, and agricultural easement purchases and from the Department’s rotary funds (27.0%), which generally receive fee revenue from the industries the Department regulates.

Total FYs 2008-2009 Budget by Fund Group



Another way to analyze the Department’s funding is to do so by program series. As the table below shows, the Plant Industry, Meat Inspection, and Program Management program series account for nearly 56% of the Department’s total recommended funding for the FY 2008 - 2009 biennium.

Department of Agriculture Budget by Program Series for FY 2008-2009 Biennium				
Program Series	FY 2008 Appropriations	FY 2009 Appropriations	Biennium Total	Percent of Total Budget
PS 1: General Agriculture	\$3,054,037	\$3,054,037	\$6,108,074	6.1%
PS 2: Amusement Ride Safety	\$1,000,000	\$1,000,001	\$2,000,001	2.0%
PS 3: Dairy Inspection	\$2,804,504	\$2,804,504	\$5,609,008	5.6%
PS 4: Food Safety	\$1,723,196	\$1,723,196	\$3,446,392	3.4%
PS 5: Agriculture Market Development	\$1,929,419	\$1,929,418	\$3,858,837	3.8%
PS 6: Plant Industry	\$10,500,000	\$10,500,000	\$21,000,000	20.8%
PS 7: Weights and Measures	\$1,727,526	\$1,727,526	\$3,455,052	3.4%
PS 8: Animal Industry	\$4,804,170	\$4,804,170	\$9,608,340	9.5%
PS 9: Meat Inspection	\$9,704,183	\$9,694,183	\$19,398,366	19.2%
PS 10: Consumer Analytical Laboratory	\$3,300,188	\$3,300,188	\$6,600,376	6.5%
PS 11: Large Livestock Regulation	\$1,458,496	\$1,458,496	\$2,916,992	2.9%
PS 12: Auctioneers Licensing	\$389,991	\$389,991	\$779,982	0.8%
PS 13: Program Management	\$8,005,330	\$8,005,330	\$16,010,660	15.9%
Program Series Total	\$50,401,040	\$50,391,040	\$100,792,080	100%

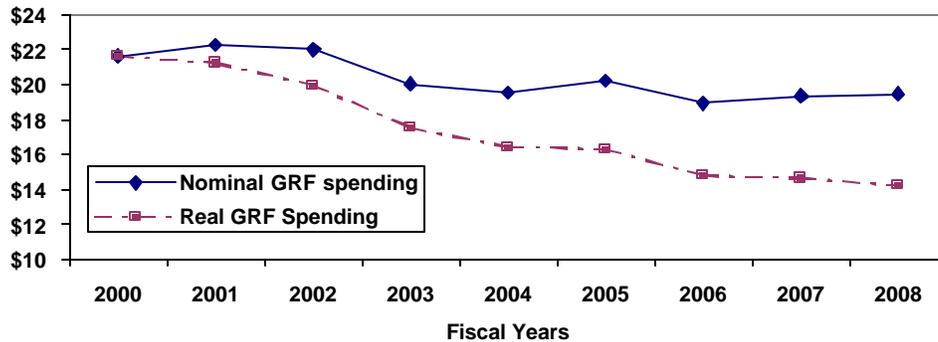
Note: Percentage figures may not add to 100% due to rounding

Issues of Interest

Reduction in GRF Buying Power

The budget provides GRF funding of \$19,456,395 for each fiscal year. Since FY 2001, when GRF spending by ODA reached \$22.3 million, the Department’s GRF allocation has not only decreased nominally, but also substantially in real dollars when controlled for inflation. The chart below illustrates ODA’s historical GRF spending from FY 2000 to FY 2006 as well as FY 2007 and FY 2008 GRF appropriations. It also controls the spending for inflation according to a chained price index focusing on state and local government personnel costs. While the nominal appropriation for FY 2008 is approximately \$19.46 million, that amount can only buy approximately \$14.23 million worth of goods and services in FY 2000 dollars, a reduction in buying power of over 25% as a result of the Department’s GRF funding not keeping pace with inflation over the past four biennia.

**Department of Agriculture GRF Spending (in Millions),
FY 2000 to FY 2008**



GRF Funding Increases

Although total GRF resources for the Department of Agriculture have declined overall in the current decade, the current budget increased GRF funding for some programs. For instance, the Plant Industry program’s GRF funding increased by \$300,000 each fiscal year, allowing the Department to increase the number of inspections of nursery stock to accommodate the growth of the nursery stock and landscape services industry.

The budget also increased the funding available for the reimbursement of Junior Fair expenses to the 94 county and independent agricultural societies by a total of \$125,000 in each fiscal year. Most, if not all, county agricultural societies should receive an increase in their reimbursement amounts as a result. The budget also reestablished appropriation item 700-503, renamed Livestock Exhibition Fund, at \$62,500 in each fiscal year to be used for cash assistance for facility rental costs and premium awards for livestock associations. GRF funding was also increased by \$75,000 each fiscal year for the poultry inspection program.

Law Changes

The budget act made three changes to statutes affecting the Department of Agriculture. First, the budget authorized the Director of Agriculture, in conducting investigations, inquiries, or hearings, to assess certain investigation and legal costs on persons involved in Chapter 119. administrative hearings if it is determined that the party has failed to comply with Ohio law or if there was frivolous conduct by the party. The assessment of costs may be appealed to a court of competent jurisdiction. This provision enables the Department to recoup some of the costs it incurs in carrying out administrative hearings conducted under Chapter 119. of the Revised Code. Previously, the Department did not collect any such assessments.

Second, the budget act modified the Ohio Proud Program to allow natural spring water to be included in the list of agricultural goods that the Department of Agriculture may promote in the program. There is a \$100 annual product registration fee required for inclusion into the Ohio Proud Program. Finally, the budget act extended a temporary two-cent excise tax on wine through the end of FY 2009. This temporary, renewable excise tax helps fund the Ohio Grape Industries program, which provides marketing and promotion efforts for Ohio grapes and grape products.

ANALYSIS OF THE BUDGET

Program Series

1: General Agriculture

Purpose: The General Agriculture program is designed to preserve the state’s agricultural heritage. The programs within this division include support for county agricultural societies across the state, breeder awards, and the Ohio Farm Loan program.

The following table shows the line items that are used to fund the General Agriculture program series, as well as funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-501	County Agricultural Societies	\$483,226	\$483,226
GRF	700-409	Farmland Preservation	\$241,573	\$241,573
GRF	700-503	Livestock Exhibition Fund	\$62,500	\$62,500
General Revenue Fund Subtotal			\$787,299	\$787,299
State Special Revenue Fund Group				
4E4	700-606	Utility Radiological Safety	\$73,059	\$73,059
State Special Revenue Fund Group Subtotal			\$73,059	\$73,059
Federal Special Revenue Fund Group				
3AB	700-641	Agricultural Easement	\$2,000,000	\$2,000,000
336	700-617	Ohio Farm Loan Revolving Fund	\$44,679	\$44,679
Federal Special Revenue Fund Group Subtotal			\$2,044,679	\$2,044,679
Clean Ohio Fund Group				
057	700-632	Clean Ohio Agricultural Easement	\$149,000	\$149,000
Clean Ohio Fund Group Subtotal			\$149,000	\$149,000
Total Funding: General Agriculture			\$3,054,037	\$3,054,037

The General Agriculture program series contains the following programs:

- **Program 1.01: County Agriculture Society**
- **Program 1.02: Ohio Farm Loan**
- **Program 1.03: Farmland Preservation**
- **Program 1.04: Utility Radiological Safety and Agricultural Terrorism Security**
- **Program 1.05: Livestock Exhibition Fund**

County Agriculture Society

Program Description: Agricultural societies provide educational opportunities for junior fair participants, in addition to providing premiums and cash awards at the annual county and independent fairs. There are approximately 100,000 junior fair participants in Ohio. The County Agriculture Society program reimburses junior fair expenditures at the state’s 94 county and independent agricultural societies throughout Ohio. This program disburses funds each January, after the agricultural societies provide a report on the magnitude of junior fair expenses.

Funding Source: General Revenue Fund

Implication of the Budget: The budget funds the County Agricultural Society program at \$483,226 in each fiscal year, which increases funding for reimbursements to county and independent agricultural societies over levels in the FY 2006 - 2007 biennium. Most, if not all, county agricultural societies should receive an increase in their reimbursement amounts as a result.

Ohio Farm Loan

Program Description: Under an agreement with the USDA, the Ohio Farm Loan program solicits and reviews, with its advisory board, loan applications for high credit risk farmers that would have difficulty obtaining conventional credit without a loan guarantee. This first-time loan program provides low rate financing for high credit risk farmers.

Funding Source: Interest received from \$3 million deposited in Ohio Farm Loan Revolving Fund

Implication of the Budget: The budget appropriates \$44,679 in each fiscal year, which fully funds the Ohio Farm Loan program and allows current activities to be maintained.

Farmland Preservation

Program Description: The program facilitates the preservation of farmland and also educates the public on protecting farmland from conversion to nonagricultural use. The program's Clean Ohio Fund Agricultural Easement Purchase program was established in 2001. The program initiates purchases of agricultural easements from volunteer landowners. In addition, legislation signed in 2002 permits landowners to donate development rights of their land to the state or local governments for the purpose of protecting productive farmland from converting to nonagricultural use. The U.S. Department of Agriculture reimburses ODA 50% of the moneys spent out of the Clean Ohio Fund up to a predetermined cap. The Department receives approximately \$1.5 million to \$2 million per year depending on the cap and the amount spent. Since 2002, approximately \$15.6 million in Clean Ohio Funds and \$5.47 million in matching funds received from the federal government have been spent to preserve over 15,000 acres of Ohio's most productive farmland. The program has protected over 5,000 additional acres through the agricultural easement donation program.

Funding Source: General Revenue Fund, federal grants and interest earned on the Clean Ohio Revitalization Fund

Implication of the Budget: The budget appropriates \$2,390,573 in each fiscal year for this program. The budget holds funding for the program's GRF and Clean Ohio Funds at FY 2007 appropriations and includes \$2,000,000 in each fiscal year from federal funding. The amount appropriated will likely continue to preserve an additional 4,000 to 6,000 acres of productive farmland per year through all of the agricultural easement acquisition programs.

Utility Radiological Safety and Agricultural Terrorism Security

Program Description: The Utility Radiological Safety and Agricultural Terrorism Security program coordinates and provides recommendations to Department divisions and local, state, federal, and industry partners concerning matters of homeland security, food supply defense, bio-security, agro-terrorism, and radiological events. The Agro Bio-Security Office develops, coordinates, and implements

agency-wide continuity of operations plans, infrastructure protection, emergency preparedness, and response, planning, and training exercises. This office represents and advises the Director in matters concerning the Utility Radiological Safety Board (URSB), Ohio Homeland Security Advisory Council (OHSAC), State of Ohio Security Task Force (SOSTF), State Emergency Operations Center (EOC), and the Strategic Analysis and Information Center (SAIC).

The program is also responsible for performing sampling on food grown or processed within allowable distances from nuclear plants in Ohio to assure a safe food supply for the Ohio consumer in the event of a nuclear power plant release. Every six years, the state agencies involved are evaluated by federal government agencies such as the Federal Emergency Management Agency (FEMA) and the Nuclear Regulatory Commission (NRC) on how they perform during a graded dry-run exercise.

Funding Source: Assessments on power plants

Implication of the Budget: The budget appropriated \$73,059 in each fiscal year to continue the Utility Radiological Safety program. The budget allows current activities to be maintained, focusing on continuing preparedness efforts to protect Ohio's food chain in the case of a release at a nuclear power plant or acts of agro-terrorism.

Livestock Exhibition Fund

Program Description: This program allows the Director of Agriculture to provide financial assistance to statewide, multi-state, or national nonprofit livestock associations to defray up to 50% of the rental costs at the Ohio Expositions Center for the purposes of conducting a livestock exhibition there. The program can also provide financial assistance to the above livestock associations to offset the cost of premium awards (money, ribbons, banners, medals, trophies, and so on) for national multi-species exhibitions held at the Ohio Expositions Center.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$62,500 in each fiscal year, which reestablishes funding to allow cash assistance for facility rental costs at the Ohio Expositions Center and premium award payments to eligible livestock associations. New appropriations had not been provided for this program since FY 2003.

Program Series

2: Amusement Ride Safety

The following table shows the line items that are used to fund the Amusement Ride Safety program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
State Special Revenue Fund Group				
578	700-620	Ride Inspection Fees	\$1,000,000	\$1,000,001
Total Funding: Amusement Ride Safety			\$1,000,000	\$1,000,001

Amusement Ride Safety

Program Description: The Amusement Ride Safety program deals with the inspection of permanent and portable amusement rides throughout the state on an annual basis. In addition to site inspection, division personnel review safety records with ride operators, ensure that operators are informed of any maintenance updates or safety bulletins that may apply to certain rides, and monitors ride accidents and helps determine their cause. The Department inspects, licenses, and maintains records on more than 2,500 amusement rides in the state. The division is also responsible for licensing and regulating approximately 750 games and sideshows at the 94 county and independent fairs and the state fair.

Funding Source: Fees and fines associated with the regulation of amusement rides

Implication of the Budget: The budget appropriates \$1,000,000 in FY 2008 and \$1,000,001 in FY 2009 for the Amusement Ride Safety program. Within the funding levels appropriated, the Department indicated that it would be able to maintain current service levels.

Program Series**3: Dairy Inspection**

The following table shows the line items that are used to fund the Dairy Inspection program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-403	Dairy Division	\$1,304,504	\$1,304,504
General Revenue Fund Subtotal			\$1,304,504	\$1,304,504
State Special Revenue Fund Group				
4R2	700-637	Dairy Industry Inspection	\$1,500,000	\$1,500,000
State Special Revenue Fund Group Subtotal			\$1,500,000	\$1,500,000
Total Funding: Dairy Inspection			\$2,804,504	\$2,804,504

Dairy Inspection

Program Description: This regulatory and licensure program ensures that all milk and milk products emanating from Ohio dairies are safe for human consumption. This involves the licensure and inspection of dairies, milk haulers, and dealers in Ohio to ensure the sanitary production, processing, and transportation of milk-based products. Inspection standards are set to meet or exceed standards of the U.S. Department of Health and Human Services, the FDA and USDA. The program licenses and inspects over 3,600 milk producers, including tank trucks and other transporters, processors, and transfer and receiving stations.

Funding Source: General Revenue Fund and licensing and milk inspection fees

Implication of the Budget: The budget funds the Dairy Inspection program at \$2,804,504 in each fiscal year. The Department indicated that the program would be able to continue current service levels.

Program Series

4: Food Safety

The following table shows the line items that are used to fund the Food Safety program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-407	Food Safety	\$865,100	\$865,100
General Revenue Fund Subtotal			\$865,100	\$865,100
State Special Revenue Fund Group				
4P7	700-610	Food Safety Inspection	\$858,096	\$858,096
State Special Revenue Fund Group Subtotal			\$858,096	\$858,096
Total Funding: Food Safety			\$1,723,196	\$1,723,196

Food and Drug Inspection

Program Description: The Food and Drug Inspection program ensures a safe food supply through surveillance, sampling, inspection, consultation, technical assistance, and training. The Division of Food Safety regulates food processing plants, wholesale storage, and distribution sites, and retail facilities that produce, process, label, store, distribute, and sell food products in the state. The Division also inspects over-the-counter drugs, dietary supplements, and cosmetics and receives and investigates consumer complaints regarding food safety. The program also evaluates and audits the administrative controls of the 137 local health departments approved to inspect retail food establishments. The Division’s partnership with the local health departments provides an additional outlet to transmit consumer notices regarding food safety recalls of food and drug products.

Funding Source: General Revenue Fund and fees collected from local health departments and license fees collected from retail and wholesale sectors

Implication of the Budget: The budget appropriates \$1,723,196 in each fiscal year to continue the Food Safety program, which fully funds the program and will likely allow it to maintain current service levels.

Program Series

5: Agriculture Market Development

Purpose: The activities and programs funded in this program series are directed toward boosting the sales of Ohio’s agricultural products in domestic and international markets.

The following table shows the line items that are used to fund the Agriculture Market Development program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-404	Ohio Proud	\$196,895	\$196,895
GRF	700-411	International Trade and Market Development	\$617,524	\$617,524
General Revenue Fund Subtotal			\$814,419	\$814,419
State Special Revenue Fund Group				
494	700-612	Agricultural Commodity Marketing Program	\$250,000	\$250,000
496	700-626	Ohio Grape Industries	\$850,000	\$849,999
4T7	700-613	International Trade and Market Development	\$15,000	\$15,000
State Special Revenue Fund Group Subtotal			\$1,115,000	\$1,114,999
Total Funding: Agriculture Market Development			\$1,929,419	\$1,929,418

The Agriculture Market Development program series contains the following programs:

- **Program 5.01: International and Domestic Marketing**
- **Program 5.02: Commodity Marketing**
- **Program 5.03: Ohio Proud Marketing**
- **Program 5.04: Grape Industries Research and Marketing**
- **Program 5.05: Non-food and Bio-fuel Promotion**

International and Domestic Marketing

Program Description: The International and Domestic Marketing program provides marketing services to Ohio’s food and agricultural industry to promote and provide a competitive advantage for Ohio-based products that are marketed internationally and nationally. The International Market Development program participates in trade shows, coordinates trade missions, conducts training seminars on exporting, and provides market research information to help promote international development of Ohio-based products. In 2005, Ohio food companies participated in 20 export promotion activities available through the Division of Markets that resulted in reported sales of approximately \$2.2 million. These activities resulted in an additional 100 foreign buyer contacts and 47 new international distributors established for Ohio companies.

Funding Source: General Revenue Fund and reimbursements from participants of trade missions

Implication of the Budget: The budget appropriates \$632,524 in each fiscal year for the International and Domestic Marketing program. The budget includes \$100,000 that is earmarked for the Ohio - Israel Agricultural Initiative in each fiscal year. The budget fully funds the International and Domestic Marketing program.

Commodity Marketing

Program Description: The Commodity Marketing program currently provides oversight for six commodity marketing programs including: apple, beef, corn, eggs, small fruit and vegetable, and sheep and wool. These marketing committees promote their products, provide research and conduct educational programs for the betterment of their commodities. Commodity committees are either appointed by the Director of Agriculture or elected by the producers for that commodity group. The commodity committees collect check-off fees from producers that fund their activities. Depending on the committee, the Department either provides financial oversight, or collects the fees from the committee and returns the fee to the committee through a pass-through procedure. Currently, three of the six commodity groups utilize the pass-through procedures.

Funding Source: Assessments from producers collected by commodity committees for the promotion of their product

Implication of the Budget: The budget provides \$250,000 in each fiscal year for the Commodity Marketing program, which will continue to allow the program to perform its pass-through function based on expected assessments.

Ohio Proud Marketing

Program Description: The Department developed this marketing program in 1993 in an effort to increase sales of agricultural goods grown or processed in the state. One of the most prominent features of the marketing program is the "Ohio Proud" shelf tags and labels affixed to products displayed in grocery stores. Consumer awareness is one of the principle methods used to promote the products. The Department licenses 204 companies from 61 counties that represent more than 1,200 products. Program employees travel to approximately 80 events each year in an Ohio Proud vehicle that is used to display information to consumers. The program also funds advertising through newspaper ads and billboards.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$196,895 in each fiscal year in GRF funding to continue the Ohio Proud Marketing program and restructured the program's funding by eliminating funding for the program's rotary fund, Fund 4R0, in an effort to consolidate program activities. With the appropriated amounts, ODA would be able to maintain current service levels.

Grape Industries Research and Marketing

Program Description: The Ohio Grape Industry program was established in 1982 to serve the Ohio grape and wine producers through research that focuses on expanded production and improved quality. The program seeks to expand Ohio's wine and grape-growing industry with marketing and promotion in order to create income-producing agribusiness. To this end, the Ohio Grape Industries Committee underwrites the cost of a state viticulturist position at The Ohio State University who provides leadership to the research efforts. The research is made available to Ohio grape growers and the general population. There are approximately 80 licensed and bonded Ohio wineries.

Funding Source: A portion of the tax revenues collected from wine and liquor sales throughout the state

Implication of the Budget: The budget provides \$850,000 in FY 2008 and \$849,999 in FY 2009 for the Grape Industries Research and Marketing program. In the FY 2006 - 2007 biennium, the program used various marketing initiatives such as television advertising, purchases for which can be costly. While the marketing initiatives are still being formulated, the Department indicated that the marketing strategy of the program will change significantly, shifting the focus away from such initiatives. The budget reflects the shift in focus and fully funds the program's planned marketing strategies.

Non-food and Bio-fuel Promotion

Program Description: Alternative bio-fuel development has become very important to the agricultural industry in recent years and the Department of Agriculture has been involved in many different aspects of the issue. For instance, Ohio participates in the Governor's Bio-fuel Task Force, the 25 x '25 Steering Committee, and the Governor's Ethanol Coalition, which is a group of 35 states with an interest in ethanol and bio-fuel development, legislation, and regulation. The Department also maintains an informational web site on the development of the ethanol and bio-diesel industry in the state and issues tax credit certification of bio-fuels facilities. This certification qualifies bio-fuel facilities as farmer-owned, enabling farmer investors to receive a tax credit on a portion of their investment.

Funding Source: N/A

Implication of the Budget: The budget does not grant any specific funding for the Non-food and Bio-fuel Promotion program in FY 2008 or FY 2009 because the program activities described above are now funded out of current expenses, such as salary for existing staff who participate in the various bio-fuel development task forces and steering committees noted above.

Program Series

6: Plant Industry

Purpose: This program series is intended to assure consumers of accurate product labeling, minimize plant loss caused by pests and diseases, protect against the misuse of chemicals on agricultural products, and protect farmers in case of grain elevator failures.

The following table shows the line items that are used to fund the Plant Industry program series, as well as the funding level for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-410	Plant Industry	\$350,000	\$350,000
GRF	700-413	Gypsy Moth Prevention	\$200,000	\$200,000
General Revenue Fund Subtotal			\$550,000	\$550,000
Federal Special Revenue Fund Group				
3R2	700-614	Federal Plant Industry	\$4,800,000	\$4,800,000
Federal Special Revenue Fund Group Subtotal			\$4,800,000	\$4,800,000
State Special Revenue Fund Group				
497	700-627	Commodity Handlers Regulatory Program	\$500,000	\$500,000
4C9	700-605	Feed, Fertilizer, Seed, and Lime Inspection	\$1,850,000	\$1,850,000
669	700-635	Pesticide Program	\$2,800,000	\$2,800,000
State Special Revenue Fund Group Subtotal			\$5,150,000	\$5,150,000
Total Funding: Plant Industry			\$10,500,000	\$10,500,000

The following programs are contained within the Plant Industry program series:

- **Program 6.01: Plant Pest Control, Apiary, and Seed**
- **Program 6.02: Invasive Species**
- **Program 6.03: Feed, Fertilizer, and Lime Inspection**
- **Program 6.04: Grain Warehouse Oversight and Indemnity Fund**
- **Program 6.05: Pesticide Regulation**

Plant Pest Control, Apiary, and Seed

Program Description: This program contains four subprograms: Plant Pest Control, Apiary, Seed and a component that administers federal grants. The Plant Pest Control Program inspects and certifies/licenses nursery stock producers and dealers, examines agricultural and forest products for harmful pests, and issues state and federal phytosanitary certificates. The program also administers federal and state plant pest quarantines; quarantines and eradicates harmful plant pest infestations, performs laboratory analysis of samples, and conducts pest containment inspections. The Apiary Section is a joint state and county program regulating where colonies of bees are kept. Boards of county commissioners appoint inspectors with the approval of the Director of Agriculture. County inspectors then work with and are supervised and trained by the Department. Annually, over 5,000 apiary locations are registered and over 20,000 colonies are inspected to determine their health. The Seed program is responsible for the inspection of seed labeling procedures and records, and the sampling and testing of seed lots for quality assurance.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$350,000 in each fiscal year to continue the Plant Pest Control, Apiary, and Seed program. The amounts appropriated will provide additional funds to enable the Department to conduct additional nursery stock inspections as a result of the growing nursery stock and landscape services industry. The personnel that administer this program are funded through two of the Plant Industry Division's rotary funds, Fund 4C9 and Fund 669.

Invasive Species

Program Description: Two of the largest federally funded programs within the Plant Industry program series are the Gypsy Moth and Emerald Ash Borer programs. The goal of the Invasive Species program is to minimize the impact of such species on the natural resources and citizens of Ohio. The Gypsy Moth is a destructive insect pest that currently threatens the forest, woodland, and ornamental trees in Ohio. It is an introduced pest and as such has few natural enemies. Currently, the pest has invaded 47 of Ohio's 88 counties. The Department has three programs aimed at controlling the Gypsy Moth: Suppression, which attempts to lessen the impacts of the moth on Ohio's people and ash tree resources; Slow-the-Spread, which orchestrates detection, monitoring, and eradication activities in infested areas; and Eradication, which orchestrates the detection and eradication activities in noninfested areas.

The Emerald Ash Borer (EAB) is an exotic foreign pest of ash trees in the United States. The pest was initially discovered in North America during the summer of 2002 in a southeast county of Michigan and in an adjacent area in Canada. The U.S. Department of Agriculture's Animal and Plant Health Inspection Service (APHIS) and the Ohio Department of Agriculture have cooperated in a regional project to detect, monitor, and eradicate infestations in Ohio as well as enforce quarantine boundaries to slow the artificial movement of the Emerald Ash Borer.

The Division of Plant Industry has cooperative agreements and grants with USDA-APHIS, USDA-Forest Service, U.S. Department of Health and Human Services (HHS), and the U.S. Environmental Protection Agency (USEPA) to survey and monitor invasive species. Each grant activity is directly related to activities of the Division in addition to the Consumer Analytical Laboratory (CAL), which conducts the testing for USEPA and HHS grants.

Funding Source: General Revenue Fund and federal grants

Implication of the Budget: The budget appropriates \$5,000,000 in each fiscal year for the Invasive Species program. At the appropriated funding levels, the program will only conduct surveillance or monitoring activities in regard to Emerald Ash Borer infestations as a result of federal guidelines, meaning that no cutting of trees will occur. Regarding the Gypsy Moth, the Department indicated that it would be able to continue the Slow-the-Spread program, which orchestrates detection, monitoring, and eradication activities in infested areas.

Feed, Fertilizer, and Lime Inspection

Program Description: The Feed, Fertilizer, and Lime Inspection program provides a level of protection to the purchasing consumer of feeds, fertilizers, and liming material products to assure that the products purchased contain the amount of nutrients and/or minerals as claimed on the label by obtaining samples of different animal feeds, agricultural fertilizers, lawn fertilizers, and lime products. Inspectors also conduct safety checks on anhydrous ammonia equipment and feed mills. The ammonia equipment inspections ensure safe storage and handling of ammonia fertilizer products and feed mill inspections help

prevent BSE (or Mad Cow Disease). This program analyzes approximately 2,500 animal feed samples per year and licenses over 1,700 commercial feed registrants.

Funding Source: Fees charged to feed dealers for inspections at a rate of \$0.25 per ton

Implication of the Budget: The budget appropriates \$1,850,000 in each fiscal year for the Feed, Fertilizer, and Lime Inspection program. The Department stated that it could maintain current service levels at the amounts appropriated in the budget.

Grain Warehouse Oversight and Indemnity Fund

Program Description: This program consists of three subprograms: grain, seed, and feed. These programs license and regulate grain elevators and dealers, assure the accuracy of labels on all agricultural, vegetable, flower, and lawn seeds; and monitor animal feed and pet food content claims concerning protein, fat, vitamins, minerals, and antibiotics. This program supports the Grain Indemnity Fund (Fund 498), which protects grain depositor interest in the event that a licensed facility is declared financially insolvent. The cash for the indemnity fund is generated with a one-half cent per bushel deduction from grain delivered to licensed elevators. Currently, there are 245 licensed grain warehouse companies. The feed program registers all commercial feed manufacturers to ensure that feed products are safe and that content label claims are accurate.

Funding Source: License and examination fees paid by commodity handlers

Implication of the Budget: The budget provides \$500,000 in each fiscal year for the Grain Warehouse Oversight and Indemnity Fund program. The Department will be able to continue operating at current service levels with the amount of funding appropriated in the budget.

Pesticide Regulation

Program Description: The Pesticide Regulation program oversees the application of pesticides, the labeling of pesticide products, and the testing and licensing of pesticide applicators in the state. The Department licenses commercial pesticide operators, dealers of restricted-use pesticides, and certification of private applicators desiring to purchase restricted-use products. In addition, the Department also investigates complaints of misuse of pesticides and of improper storage or disposal of products. On average, the Department receives over 300 complaints each year. The Department administers the Clean Sweep program, a regional pesticide disposal program to protect consumers and the environment. This program is free of charge to the public.

Funding Source: Fees charged to pesticide dealers and applicators

Implication of the Budget: The budget appropriates \$2,800,000 in each fiscal year for the Pesticide Regulation program. With the appropriated amounts, the program will have to prioritize spending and human resource allocations in order to continue to carry out the activities of the program. However, the Department indicated that it would likely be able to maintain current service levels.

Program Series

7: Weights and Measures

The following table shows the line items that are used to fund the Weights and Measures program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-412	Weights and Measures	\$1,300,000	\$1,300,000
General Revenue Fund Subtotal			\$1,300,000	\$1,300,000
State Special Revenue Fund Group				
5H2	700-608	Metrology Lab and Scale Certification	\$427,526	\$427,526
State Special Revenue Fund Group Subtotal			\$427,526	\$427,526
Total Funding: Weights and Measures			\$1,727,526	\$1,727,526

Weights and Measures

Program Description: The Weights and Measures Division regulates the state’s weighing and measuring devices and inspects commodities packaged and sold by the state’s wholesale and retail marketers. The types of devices inspected range from livestock scales to grocery store price scanners. Packaged goods that are subject to inspection range from breakfast cereals to bagged manure. Since there are thousands of such devices statewide which require frequent inspection, the division trains and certifies over 140 state, county and municipal inspectors and provides local jurisdiction support for 91 county and city weights and measures programs throughout the state. Within the program there are two laboratories.

The Division maintains a National Type Evaluation Program (NTEP) laboratory, one of only four in the country. This is a self-funded program. Scale and measuring device manufacturers may bring their new equipment to this lab for testing and approval. If the NTEP lab approves the device, the manufacturer can sell the device nationally. The lab works with others in California, Maryland, and New York to develop acceptable and uniform weight and measurement standards. The NTEP laboratory is funded through fees charged to manufacturers who submit their devices to the laboratory for certification.

The metrology lab houses standards of mass, length, and volume for the state of Ohio. The standards are traceable to U.S. standards and the world standards house in Paris, France. The Department’s laboratory is the only U.S. Department of Commerce authorized metrology laboratory in the state. The workload for this program has doubled within the past ten years.

Funding Source: GRF and fees charged to manufacturers for inspection of large meters and large scales

Implication of the Budget: The Weights and Measures program is funded with \$1,727,526 in each fiscal year. The appropriated amounts will enable the Department to maintain current service levels and to replace equipment.

Program Series**8: Animal Industry**

Purpose: Programs within this series are aimed at detecting and controlling livestock and poultry diseases, as well as licensing dealers and others involved in bringing livestock and poultry to market. The division is also concerned with protecting consumers from tissue and milk drug residue, as well as protecting livestock and poultry production interests.

The following table shows the line items that are used to fund the Animal Disease Control program series, as well as funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-401	Animal Disease Control	\$3,574,506	\$3,574,506
GRF	700-415	Poultry Inspection	\$400,000	\$400,000
GRF	700-424	Livestock Testing and Inspections	\$115,946	\$115,946
GRF	700-405	Animal Damage Control	\$60,000	\$60,000
General Revenue Fund Subtotal			\$4,150,452	\$4,150,452
State Special Revenue Fund Group				
652	700-634	Animal and Consumer Analytical Laboratory	\$653,718	\$653,718
State Special Revenue Fund Group Subtotal			\$653,718	\$653,718
Total Funding: Animal Industry			\$4,804,170	\$4,804,170

The following specific programs are within the Animal Industry program series:

- **Program 8.01: Animal Disease Control**
- **Program 8.02: Poultry Inspection**
- **Program 8.03: Livestock Testing and Inspection**
- **Program 8.04: Animal Damage Control**

Animal Disease Control

Program Description: The mission of the Animal Disease Control program is to protect and promote the health of Ohio's livestock and poultry by maintaining disease-free status for Ohio's flock and herd; protecting livestock and poultry from emerging, foreign, and reemerging diseases; protecting consumers from tissue and milk residues; protecting livestock and poultry interests; and providing high caliber animal disease diagnostic laboratory services. Due to the outbreak of foreign animal disease such as Foot and Mouth Disease and Mad Cow Disease, the Animal Disease Control program substantially increased staff time and resources to prepare and assure Ohio's ability to respond to emergency situations and disease outbreaks. The Animal Disease Diagnostic Lab (ADDL), a full-service veterinary diagnostic laboratory, is a significant aspect of this program, conducting a variety of testing procedures on samples from livestock producers. The program enforces, inspects, and monitors livestock dealers, auction markets, concentration yards, weighers, renderers, collectors, and garbage feeders.

Funding Source: General Revenue Fund and fees charged for laboratory services

Implication of the Budget: The budget appropriates \$4,228,224 in each fiscal year for the Animal Disease Control program. The budget holds GRF funding for the program flat in comparison to FY 2007 appropriation levels. The funding provided will allow the program to maintain current service levels.

Poultry Inspection

Program Description: This program develops testing and disease control initiatives involving Ohio's poultry industry. Ohio ranks second in the nation in table egg production. ADDL conducts over 200,000 tests per year on poultry and conducts all analytical testing on eggs. A relatively new initiative is the Ohio Egg Quality Assurance Program. This program is a major effort to assess, control, and reduce the threat of *Salmonella enteritidis* in Ohio table eggs.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$400,000 in each fiscal year for the Poultry Inspection program. The amounts appropriated will allow the program to maintain current service levels.

Livestock Testing and Inspection

Program Description: The Livestock Testing and Inspection program supports the testing of exhibition livestock at 94 county and independent fairs, the Ohio State Fair, and testing at other exhibitions, such as preview shows, the Dairy Expo and Beef Expo.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$115,946 in each fiscal year for the Livestock Testing and Inspection program, which fully funds the program and allows current service levels to be maintained.

Animal Damage Control

Program Description: This program supports efforts to address wildlife depredation on domestic animals through a coordinated approach with the U.S. Department of Agriculture – Animal and Plant Health Inspection Service (APHIS), and the Ohio Department of Natural Resources. The agency maintains and manages an indemnity fund for producers' injury or loss to livestock or poultry due to coyotes or black vultures. The program goal is to prevent and/or minimize damage or nuisance effects caused by mammals and birds to agricultural production, with emphasis placed on coyote and black vulture depredation.

Funding Source: General Revenue Fund

Implication of the Budget: The budget appropriates \$60,000 in each fiscal year and allows the Animal Damage Control program to continue paying indemnity claims.

Program Series**9: Meat Inspection**

The following table shows the line items that are used to fund the Meat Inspection program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-499	Meat Inspection Program-State Share	\$4,696,889	\$4,696,889
General Revenue Fund Subtotal			\$4,696,889	\$4,696,889
Federal Special Revenue Fund Group				
326	700-618	Meat Inspection Program-Federal Share	\$4,960,000	\$4,950,000
Federal Special Revenue Fund Group Subtotal			\$4,960,000	\$4,950,000
State Special Revenue Fund Group				
4T6	700-611	Poultry and Meat Inspection	\$47,294	\$47,294
State Special Revenue Fund Group Subtotal			\$47,294	\$47,294
Total Funding: Meat Inspection			\$9,704,183	\$9,694,183

Meat Inspection

Program Description: The Meat Inspection program ensures the safety of meat and poultry products produced and processed in Ohio. Inspection verification activities provide assurance that only wholesome and truthfully labeled meat and poultry products are sold to the citizens of Ohio. Passing inspection means eliminating diseases that are directly transmissible from animals to humans, eliminating carcasses with residues/chemicals that are harmful to humans, processing raw products in a sanitary manner, and overseeing the science-based Hazard Analysis Critical Control Points pathogen elimination system in meat and poultry plants. The Division of Meat Inspection also regulates the labeling of meat and poultry products that allows consumers to make informed decisions about ingredients and nutrition values. Fifty percent of the division's funding is derived from federal grants while the other half is from the GRF. The Division also maintains a rotary fund (Fund 4T6) that collects the licensing fees for each slaughtering and processing plant.

Funding Source: General Revenue Fund, federal grants, and license fees, fines and penalties from meat and poultry establishments

Implication of the Budget: The budget appropriates \$9,704,183 in FY 2008 and \$9,694,183 in FY 2009 for the Meat Inspection program, which will allow the program to maintain current service levels.

Program Series**10: Consumer Analytical Laboratory**

The following table shows the line items that are used to fund the Consumer Analytical Laboratory program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-406	Consumer Analytical Lab	\$953,906	\$953,906
General Revenue Fund Subtotal			\$953,906	\$953,906
State Special Revenue Fund Group				
652	700-634	Animal and Consumer Analytical Laboratory	\$2,346,282	\$2,346,282
State Special Revenue Fund Group Subtotal			\$2,346,282	\$2,346,282
Total Funding: Consumer Analytical Laboratory			\$3,300,188	\$3,300,188

Food and Product Testing

Program Description: The Food and Product Testing program, through the Consumer Analytical Laboratory (CAL), provides chemical analysis and microbiological surveillance testing for food, livestock and poultry feed, and fertilizer to assure product safety for human consumption of food products and verify the accuracy of product labeling of feed and fertilizer to protect consumers and agricultural users. For example, the tests performed by CAL include testing for food-borne pathogens such as Salmonella, Listeria, and E-coli; analyzing agricultural liming and fertilizers; determining pesticide residue levels in food and milk; testing water for metals, volatile organic compounds and other contaminants; and determining the cause of livestock and poultry death. Highly pathogenic samples can be processed in a Bio-Level 3 Laboratory facility, which is certified by the Center for Disease Control (CDC) to process dangerous samples. CAL annually completes approximately 26,000 general chemistry tests, 35,000 microbiological analyses, and 110,000 pesticide analyses on 23,000 samples of food, feeds, water, fertilizers and plant materials. In addition, the Analytical Toxicology Lab (ATL) annually tests 19,000 samples from horses competing at Ohio's seven commercial racetracks through a contract with the Ohio State Racing Commission.

Funding Source: General Revenue Fund and fees charged for performing laboratory tests

Implication of the Budget: The budget provides \$3,300,188 in each fiscal year for the Food and Product Testing program. The budget will enable CAL to purchase lab supplies needed to maintain current activities. At the appropriated amounts, the Department indicated it would be able to maintain current service levels.

Program Series

11: Large Livestock Regulation

The following table shows the line items that are used to fund the Large Livestock Regulation program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-418	Livestock Regulation Program	\$1,428,496	\$1,428,496
General Revenue Fund Subtotal			\$1,428,496	\$1,428,496
State Special Revenue Fund Group				
5L8	700-604	Livestock Management Program	\$30,000	\$30,000
State Special Revenue Fund Group Subtotal			\$30,000	\$30,000
Total Funding: Large Livestock Regulation			\$1,458,496	\$1,458,496

Large Livestock Regulation

Program Description: The Large Livestock Regulation program monitors large livestock operations, including all aspects of manure storage, handling, transportation, and land-application by these farms, and the farm’s insect and rodent control plans. This program also provides permits and certifications for the large livestock facilities and establishes building standards for new facilities. In addition, funding in this program provides the administrative costs for the Concentrated Animal Feeding Facility Advisory Committee.

Funding Source: General Revenue Fund and fees charged for livestock facilities permits

Implication of the Budget: The budget appropriates \$1,458,496 in each fiscal year for the Large Livestock Regulation program, which will enable current service levels to be maintained.

Program Series

12: Auctioneers Licensing

The following table shows the line items that are used to fund the Auctioneers Licensing program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
State Special Revenue Fund Group				
4D2	700-609	Auction Education	\$24,601	\$24,601
5B8	700-629	Auctioneers	\$365,390	\$365,390
State Special Revenue Fund Group Subtotal			\$389,991	\$389,991
Total Funding: Auctioneers Licensing			\$389,991	\$389,991

Auctioneers Licensing and Indemnity Fund

Program Description: The Auctioneer Licensing program oversees auctions in Ohio by conducting investigations and administering the licensing of auctioneers, apprentice auctioneers, special auction companies, and auction firms. The program also maintains an auction recovery fund for consumer protection if a licensee causes actual and direct financial loss. The Controlling Board appropriates moneys from that fund, as needed, to make payments to those who have been awarded a final adjustment against a licensed auctioneer. In FY 2006, ODA handled the administrative work of almost 3,200 auctioneers and auction firms. In addition, the program sponsors continuing education and professional development programs for auctioneers and the public through its Auction Education Fund (Fund 4D2).

Funding Source: Fees charged to license and train auctioneers

Implication of the Budget: The budget appropriates \$389,991 in each fiscal year for the Auctioneers Licensing program, which allows the program to maintain current service levels.

Program Series**13: Program Management**

The following table shows the line items that are used to fund the Program Management program series, as well as the funding levels for the FY 2008 - 2009 biennium by fiscal year.

Fund	ALI	Title	FY 2008	FY 2009
General Revenue Fund				
GRF	700-321	Operating Expenses	\$2,605,330	\$2,605,330
General Revenue Fund Subtotal			\$2,605,330	\$2,605,330
General Services Fund Group				
5DA	700-644	Laboratory Administration Support	\$1,100,000	\$1,100,000
General Services Fund Group Subtotal			\$1,100,000	\$1,100,000
Federal Special Revenue Fund Group				
3J4	700-607	Indirect Cost	\$600,000	\$600,000
382	700-601	Cooperative Contracts	\$3,700,000	\$3,700,000
Federal Special Revenue Fund Group Subtotal			\$4,300,000	\$4,300,000
Total Funding: Program Management			\$8,005,330	\$8,005,330

Program Management

Program Description: The Program Management program includes the Director's Office and the following offices: business management, human resources, enforcement, laboratory and building maintenance, data processing, legal, and general agricultural functions including rural development partnership programs.

With the recent addition of the Ohio Department of Health/Ohio Environmental Protection Agency (ODH/EPA) laboratories at the Department's Reynoldsburg campus, this program also monitors the Laboratory Service Fund (Fund 5DA) that acts as a pass-through for utility and maintenance related expenses for those two agencies. The Indirect Cost Fund (Fund 3J4) is used to combine the indirect funding that is received from all federal grants eligible for indirect expense allocations. This fund pays the costs of the agency that are associated with spending functions of federal grant activities, such as payment of utility and overhead expenses. The Cooperative Contracts Fund (Fund 382) combines revenue from federal agencies from various grant agreements as a matter of convenience and to aid cash flow where revenue is received intermittently.

Funding Source: GRF, federal grants, and quarterly payments from ODH and EPA for their share of utility, supply and repair costs for the new laboratory building

Implication of the Budget: The budget appropriates \$8,005,330 in each fiscal year for Program Management, which allows the program to maintain current service levels.

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All Fund Groups

Line Item Detail by Agency

FY 2005: FY 2007 Adj. FY 2008 % Change FY 2009 % Change
 FY 2006: Appropriations: Appropriations: 2007 to 2008: Appropriations: 2008 to 2009:

Report For: Main Operating Appropriations Bill

Version: Enacted

AGR Agriculture, Department of

Agency	Line Item	Description	FY 2005	FY 2006	FY 2007 Adj.	FY 2008	% Change 2007 to 2008	FY 2009	% Change 2008 to 2009
GRF	700-321	Operating Expenses	\$ 2,605,056	\$ 2,612,981	\$ 2,605,330	\$ 2,605,330	0.00%	\$ 2,605,330	0.00%
GRF	700-401	Animal Disease Control	\$ 3,932,354	\$ 3,585,523	\$ 3,574,506	\$ 3,574,506	0.00%	\$ 3,574,506	0.00%
GRF	700-402	Amusement Ride Safety	\$ 294,373	----	\$ 0	----	N/A	----	N/A
GRF	700-403	Dairy Division	\$ 1,438,502	\$ 1,305,560	\$ 1,304,504	\$ 1,304,504	0.00%	\$ 1,304,504	0.00%
GRF	700-404	Ohio Proud	\$ 190,890	\$ 163,217	\$ 185,395	\$ 196,895	6.20%	\$ 196,895	0.00%
GRF	700-405	Animal Damage Control	\$ 72,826	\$ 75,559	\$ 60,000	\$ 60,000	0.00%	\$ 60,000	0.00%
GRF	700-406	Consumer Analytical Lab	\$ 851,187	\$ 817,596	\$ 819,907	\$ 953,906	16.34%	\$ 953,906	0.00%
GRF	700-407	Food Safety	\$ 946,835	\$ 938,190	\$ 939,099	\$ 865,100	-7.88%	\$ 865,100	0.00%
GRF	700-409	Farmland Preservation	\$ 226,578	\$ 239,227	\$ 241,573	\$ 241,573	0.00%	\$ 241,573	0.00%
GRF	700-410	Plant Industry	\$ 1,055,845	\$ 298,031	\$ 50,000	\$ 350,000	600.00%	\$ 350,000	0.00%
GRF	700-411	International Trade and Market Development	\$ 544,682	\$ 610,778	\$ 517,524	\$ 617,524	19.32%	\$ 617,524	0.00%
GRF	700-412	Weights and Measures	\$ 877,074	\$ 1,095,707	\$ 1,300,000	\$ 1,300,000	0.00%	\$ 1,300,000	0.00%
GRF	700-413	Gypsy Moth Prevention	\$ 609,546	\$ 187,325	\$ 200,000	\$ 200,000	0.00%	\$ 200,000	0.00%
GRF	700-414	Concentrated Animal Feeding Facilities Advisory Committee	\$ 2,199	\$ 12,922	\$ 0	----	N/A	----	N/A
GRF	700-415	Poultry Inspection	\$ 249,494	\$ 333,879	\$ 325,000	\$ 400,000	23.08%	\$ 400,000	0.00%
GRF	700-418	Livestock Regulation Program	\$ 1,238,234	\$ 1,412,231	\$ 1,428,496	\$ 1,428,496	0.00%	\$ 1,428,496	0.00%
GRF	700-422	Emergency Prepare Supply and Equipment	----	----	\$ 644,000	\$ 0	-100.00%	\$ 0	N/A
GRF	700-424	Livestock Testing & Inspections	\$ 116,249	\$ 122,008	\$ 115,947	\$ 115,946	0.00%	\$ 115,946	0.00%
GRF	700-499	Meat Inspection Program - State Share	\$ 4,625,244	\$ 4,766,963	\$ 4,696,889	\$ 4,696,889	0.00%	\$ 4,696,889	0.00%
GRF	700-501	County Agricultural Societies	\$ 354,374	\$ 354,379	\$ 358,226	\$ 483,226	34.89%	\$ 483,226	0.00%
GRF	700-503	Livestock Exhibition Fund	----	----	----	\$ 62,500	N/A	\$ 62,500	0.00%
General Revenue Fund Total			\$ 20,231,542	\$ 18,932,075	\$ 19,366,396	\$ 19,456,395	0.46%	\$ 19,456,395	0.00%
5DA	700-644	Laboratory Administration Support	----	\$ 174,598	\$ 1,100,000	\$ 1,100,000	0.00%	\$ 1,100,000	0.00%
General Services Fund Group Total			----	\$ 174,598	\$ 1,100,000	\$ 1,100,000	0.00%	\$ 1,100,000	0.00%
326	700-618	Meat Inspection Program- Federal Share	\$ 4,331,940	\$ 5,274,140	\$ 5,201,291	\$ 4,960,000	-4.64%	\$ 4,950,000	-0.20%
336	700-617	Ohio Farm Loan Revolving Fund	\$ 72,531	\$ 69,402	\$ 130,979	\$ 44,679	-65.89%	\$ 44,679	0.00%
382	700-601	Cooperative Contracts	\$ 3,094,654	\$ 3,656,487	\$ 4,300,000	\$ 3,700,000	-13.95%	\$ 3,700,000	0.00%
3AB	700-641	Agricultural Easement	\$ 1,413,591	\$ 1,511,510	\$ 0	\$ 2,000,000	N/A	\$ 2,000,000	0.00%
3J4	700-607	Indirect Cost	\$ 1,755,636	\$ 1,632,698	\$ 800,000	\$ 600,000	-25.00%	\$ 600,000	0.00%

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All Fund Groups

<i>Line Item Detail by Agency</i>			<i>FY 2005:</i>	<i>FY 2006:</i>	<i>Adj. Appropriations:</i>	<i>FY 2008 Appropriations:</i>	<i>% Change 2007 to 2008:</i>	<i>FY 2009 Appropriations:</i>	<i>% Change 2008 to 2009:</i>
AGR Agriculture, Department of									
3R2	700-614	Federal Plant Industry	\$ 10,649,869	\$ 10,705,258	\$ 4,800,000	\$ 4,800,000	0.00%	\$ 4,800,000	0.00%
3X6	700-639	Federal Grants	\$ 3,497	----	\$ 0	\$ 0	N/A	\$ 0	N/A
3X7	700-640	Specialty Crops Support	\$ 54,420	----	\$ 0	\$ 0	N/A	\$ 0	N/A
Federal Special Revenue Fund Group Total			\$ 21,376,138	\$ 22,849,495	\$ 15,232,270	\$ 16,104,679	5.73%	\$ 16,094,679	-0.06%
490	700-623	Agro Ohio Fund	\$ 1,268	\$ 26,352	\$ 0	\$ 0	N/A	\$ 0	N/A
494	700-612	Agricultural Commodity Marketing Program	\$ 220,300	\$ 221,434	\$ 270,220	\$ 250,000	-7.48%	\$ 250,000	0.00%
496	700-626	Ohio Grape Industries	\$ 831,146	\$ 1,304,093	\$ 1,071,055	\$ 850,000	-20.64%	\$ 849,999	0.00%
497	700-627	Commodity Handlers Regulatory Program	\$ 418,130	\$ 283,819	\$ 529,978	\$ 500,000	-5.66%	\$ 500,000	0.00%
498	700-628	Commodity Indemnity Fund	\$ 36,774	----	\$ 0	\$ 0	N/A	\$ 0	N/A
4C9	700-605	Feed, Fertilizer, Seed, & Lime Inspection	\$ 890,943	\$ 1,647,465	\$ 1,891,395	\$ 1,850,000	-2.19%	\$ 1,850,000	0.00%
4D2	700-609	Auction Education	\$ 28,040	\$ 20,406	\$ 24,601	\$ 24,601	0.00%	\$ 24,601	0.00%
4E4	700-606	Utility Radiological Safety	\$ 69,858	\$ 69,191	\$ 73,059	\$ 73,059	0.00%	\$ 73,059	0.00%
4P7	700-610	Food Safety Inspection	\$ 795,023	\$ 954,727	\$ 858,096	\$ 858,096	0.00%	\$ 858,096	0.00%
4R0	700-636	Ohio Proud Marketing	\$ 19,007	\$ 10,054	\$ 38,300	\$ 0	-100.00%	\$ 0	N/A
4R2	700-637	Dairy Industry Inspection	\$ 1,251,299	\$ 1,457,578	\$ 1,621,460	\$ 1,500,000	-7.49%	\$ 1,500,000	0.00%
4T6	700-611	Poultry and Meat Inspection	\$ 13,112	----	\$ 137,294	\$ 47,294	-65.55%	\$ 47,294	0.00%
4T7	700-613	International Trade and Market Development	\$ 18,201	\$ 18,471	\$ 54,000	\$ 15,000	-72.22%	\$ 15,000	0.00%
4V5	700-615	Animal Industry Lab Fees	\$ 653,366	\$ 30,499	\$ 0	\$ 0	N/A	\$ 0	N/A
578	700-620	Ride Inspection Fees	\$ 492,206	\$ 805,846	\$ 1,115,435	\$ 1,000,000	-10.35%	\$ 1,000,001	0.00%
579	700-630	Scale Certification	\$ 169,981	----	\$ 0	\$ 0	N/A	\$ 0	N/A
588	700-633	Brand Registration	----	\$ 3,955	\$ 0	----	N/A	----	N/A
5B8	700-629	Auctioneers	\$ 275,488	\$ 246,353	\$ 365,390	\$ 365,390	0.00%	\$ 365,390	0.00%
5H2	700-608	Metrology Lab and Scale Certification	\$ 128,355	\$ 177,104	\$ 362,526	\$ 427,526	17.93%	\$ 427,526	0.00%
5L8	700-604	Livestock Management Program	----	----	\$ 30,000	\$ 30,000	0.00%	\$ 30,000	0.00%
5U1	700-624	Auction Recovery Fund	\$ 847	\$ 12,774	\$ 0	\$ 0	N/A	\$ 0	N/A
5Z4	700-642	Seed Program	\$ 178,499	----	\$ 0	\$ 0	N/A	\$ 0	N/A
652	700-634	Animal and Consumer Analytical Laboratory	\$ 872,963	\$ 2,488,224	\$ 3,281,232	\$ 3,000,000	-8.57%	\$ 3,000,000	0.00%
669	700-635	Pesticide Program	\$ 1,752,629	\$ 2,782,426	\$ 3,354,448	\$ 2,800,000	-16.53%	\$ 2,800,000	0.00%
State Special Revenue Fund Group Total			\$ 9,117,434	\$ 12,560,771	\$ 15,078,489	\$ 13,590,966	-9.87%	\$ 13,590,966	0.00%
057	700-632	Clean Ohio Agricultural Easement	\$ 62,424	\$ 56,587	\$ 149,000	\$ 149,000	0.00%	\$ 149,000	0.00%

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All Fund Groups

Line Item Detail by Agency	FY 2005:	FY 2006:	FY 2007 Adj. Appropriations:	FY 2008 Appropriations:	% Change 2007 to 2008:	FY 2009 Appropriations:	% Change 2008 to 2009:
AGR Agriculture, Department of							
Clean Ohio Conservation Fund Total	\$ 62,424	\$ 56,587	\$ 149,000	\$ 149,000	0.00%	\$ 149,000	0.00%
Agriculture, Department of Total	\$ 50,787,537	\$ 54,573,526	\$ 50,926,155	\$ 50,401,040	-1.03%	\$ 50,391,040	-0.02%