



BUDGET IN DETAIL

Amended House Bill 100 ***127th General Assembly***

Representative Brinkman, Sponsor

***Bureau of Workers' Compensation and Industrial
Commission Budget Bill***
(FY 2008 – FY 2009)

As Reported by the House Insurance Committee

Legislative Service Commission
April 25, 2007

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Group

<i>Line Item Detail by Agency</i>			2006:		As Introduced FY 2008:		<i>House Bill FY 2008:</i>	\$ Change Exec. to Hse.		% Change Exec. to Hse.		As Introduced FY 2009:		<i>House Bill FY 2009:</i>		\$ Change Exec. to Hse.		% Change Exec. to Hse.		
			Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:		Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:	Estimated 2007:
Report For: BWC and OIC Budget			Version: As Reported by House Insurance																	
BWC Workers' Compensation, Bureau of																				
349	855-601	OSHA Enforcement	\$ 1,294,709	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%				
Sub-Total Federal Special Revenue Fund Group			\$ 1,294,709	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%				
023	855-401	William Green Lease Payments to OBA	\$ 19,552,046	\$ 20,125,900	\$ 20,436,600	\$ 20,436,600	\$ 0	0.00%	\$ 20,686,500	\$ 20,686,500	\$ 0	0.00%	\$ 20,686,500	\$ 20,686,500	\$ 0	0.00%				
023	855-407	Claims, Risk & Medical Management	\$ 130,447,315	\$ 140,052,103	\$ 140,367,719	\$ 140,367,719	\$ 0	0.00%	\$ 140,367,719	\$ 140,367,719	\$ 0	0.00%	\$ 140,367,719	\$ 140,367,719	\$ 0	0.00%				
023	855-408	Fraud Prevention	\$ 10,918,394	\$ 11,713,797	\$ 11,772,551	\$ 11,772,551	\$ 0	0.00%	\$ 11,772,551	\$ 11,772,551	\$ 0	0.00%	\$ 11,772,551	\$ 11,772,551	\$ 0	0.00%				
023	855-409	Administrative Services	\$ 115,941,445	\$ 119,246,554	\$ 122,962,388	\$ 122,962,388	\$ 0	0.00%	\$ 122,962,388	\$ 122,962,388	\$ 0	0.00%	\$ 122,962,388	\$ 122,962,388	\$ 0	0.00%				
023	855-410	Attorney General Payments	\$ 4,058,101	\$ 4,314,644	\$ 4,444,085	\$ 4,444,085	\$ 0	0.00%	\$ 4,444,085	\$ 4,444,085	\$ 0	0.00%	\$ 4,444,085	\$ 4,444,085	\$ 0	0.00%				
822	855-606	Coal Workers' Fund	\$ 84,837	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%				
823	855-608	Marine Industry	\$ 53,186	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%				
825	855-605	Disabled Workers' Relief Fund	\$ 514,992	\$ 693,764	\$ 488,282	\$ 488,282	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%				
826	855-609	Safety & Hygiene Operating	\$ 19,818,014	\$ 20,130,820	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%				
826	855-610	Safety Grants Program	\$ 3,724,967	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%				
829	855-604	Long Term Care Loan Program	---	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%				
Sub-Total Workers' Compensation Fund Group			\$ 305,113,298	\$ 322,423,428	\$ 327,352,221	\$ 327,352,221	\$ 0	0.00%	\$ 327,606,339	\$ 327,606,339	\$ 0	0.00%	\$ 327,606,339	\$ 327,606,339	\$ 0	0.00%				
Subtotal All Budget Fund Groups - OTHER			\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%				
Workers' Compensation, Bureau of Total			\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%				
BWC and OIC Budget Total			\$ 306,408,007	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%	\$ 329,210,479	\$ 329,210,479	\$ 0	0.00%				

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Group

Line Item Detail by Agency	2006:	Estimated	As	House Bill	\$ Change	% Change	As	House Bill	\$ Change	% Change	
		2007:	Introduced	FY 2008:	Exec. to Hse.	Exec. to Hse.	Introduced	FY 2009:	Exec. to Hse.	Exec. to Hse.	
Report For: BWC and OIC Budget		Version: As Reported by House Insurance									
OIC Industrial Commission, Ohio											
5W3 845-321 Operating Expenses	\$ 45,772,290	\$ 50,270,800	\$ 51,778,924	\$ 51,778,924	\$ 0	0.00%	\$ 51,778,924	\$ 51,778,924	\$ 0	0.00%	
5W3 845-402 Rent-William Green Building	\$ 5,884,382	\$ 6,116,466	\$ 6,299,960	\$ 6,299,960	\$ 0	0.00%	\$ 6,299,960	\$ 6,299,960	\$ 0	0.00%	
5W3 845-410 Attorney General Payments	\$ 3,397,971	\$ 3,454,984	\$ 3,558,634	\$ 3,558,634	\$ 0	0.00%	\$ 3,558,634	\$ 3,558,634	\$ 0	0.00%	
821 845-605 Program Support	\$ 20,368	\$ 157,133	\$ 161,847	\$ 161,847	\$ 0	0.00%	\$ 161,847	\$ 161,847	\$ 0	0.00%	
Sub-Total Workers' Compensation Fund Group	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
Subtotal All Budget Fund Groups - OTHER	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
Industrial Commission, Ohio Total	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
BWC and OIC Budget Total	\$ 55,075,011	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	\$ 61,799,365	\$ 61,799,365	\$ 0	0.00%	
GRAND TOTAL	\$ 361,483,018	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	0.00%	\$ 391,009,844	\$ 391,009,844	\$ 0	0.00%	