



BUDGET IN DETAIL

Substitute House Bill 100 ***127th General Assembly***

Representative Brinkman, Sponsor

***Bureau of Workers' Compensation and Industrial
Commission Appropriations Bill***
(FY 2008 – FY 2009)

In Senate Insurance, Commerce, and Labor

Legislative Service Commission

May 16, 2007

Appropriation Amounts -- Comparison of Executive to House to Senate

All Fund Group

<i>Line Item Detail by Agency</i>	<i>Estimated 2007:</i>	<i>Exec. FY 2008:</i>	<i>House FY 2008:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2008:</i>	<i>\$ Change Hse. to Sen.</i>	<i>Exec. FY 2009:</i>	<i>House FY 2009:</i>	<i>\$ Change Exec. to Hse.</i>	<i>Senate FY 2009:</i>	<i>\$ Change Hse. to Sen.</i>
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Report For: BWC and OIC Budget

Version: In Senate Finance and Financial Institutions

OIC Industrial Commission, Ohio

5W3 845-321 Operating Expenses	\$ 50,270,800	\$ 51,778,924	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 51,778,924	\$ 0	\$ 51,778,924	\$ 0
5W3 845-402 Rent-William Green Building	\$ 6,116,466	\$ 6,299,960	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 6,299,960	\$ 0	\$ 6,299,960	\$ 0
5W3 845-410 Attorney General Payments	\$ 3,454,984	\$ 3,558,634	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 3,558,634	\$ 0	\$ 3,558,634	\$ 0
821 845-605 Program Support	\$ 157,133	\$ 161,847	\$ 161,847	\$ 0	\$ 161,847	\$ 0	\$ 161,847	\$ 161,847	\$ 0	\$ 161,847	\$ 0
Workers' Compensation Fund Group Total	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0
Subtotal All Budget Fund Groups - OTHER	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0
Industrial Commission, Ohio Total	\$ 59,999,383	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 61,799,365	\$ 0	\$ 61,799,365	\$ 0

BWC Workers' Compensation, Bureau of

349 855-601 OSHA Enforcement	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0
Federal Special Revenue Fund Group Total	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 1,604,140	\$ 0	\$ 1,604,140	\$ 0
023 855-401 William Green Lease Payments to OBA	\$ 20,125,900	\$ 20,436,600	\$ 20,436,600	\$ 0	\$ 20,436,600	\$ 0	\$ 20,686,500	\$ 20,686,500	\$ 0	\$ 20,686,500	\$ 0
023 855-407 Claims, Risk & Medical Management	\$ 140,052,103	\$ 140,367,719	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 140,367,719	\$ 0	\$ 140,367,719	\$ 0
023 855-408 Fraud Prevention	\$ 11,713,797	\$ 11,772,551	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 11,772,551	\$ 0	\$ 11,772,551	\$ 0
023 855-409 Administrative Services	\$ 119,246,554	\$ 122,962,388	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 122,962,388	\$ 0	\$ 122,962,388	\$ 0
023 855-410 Attorney General Payments	\$ 4,314,644	\$ 4,444,085	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 4,444,085	\$ 0	\$ 4,444,085	\$ 0
829 855-604 Long Term Care Loan Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0
825 855-605 Disabled Workers' Relief Fund	\$ 693,764	\$ 488,282	\$ 488,282	\$ 0	\$ 488,282	\$ 0	\$ 492,500	\$ 492,500	\$ 0	\$ 492,500	\$ 0
822 855-606 Coal Workers' Fund	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0	\$ 91,894	\$ 91,894	\$ 0	\$ 91,894	\$ 0
823 855-608 Marine Industry	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0	\$ 53,952	\$ 53,952	\$ 0	\$ 53,952	\$ 0
826 855-609 Safety & Hygiene Operating	\$ 20,130,820	\$ 20,734,750	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 20,734,750	\$ 0	\$ 20,734,750	\$ 0
826 855-610 Safety Grants Program	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0
Workers' Compensation Fund Group Total	\$ 322,423,428	\$ 327,352,221	\$ 327,352,221	\$ 0	\$ 327,352,221	\$ 0	\$ 327,606,339	\$ 327,606,339	\$ 0	\$ 327,606,339	\$ 0
Subtotal All Budget Fund Groups - OTHER	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	\$ 328,956,361	\$ 0	\$ 329,210,479	\$ 329,210,479	\$ 0	\$ 329,210,479	\$ 0
Workers' Compensation, Bureau of Total	\$ 324,027,568	\$ 328,956,361	\$ 328,956,361	\$ 0	\$ 328,956,361	\$ 0	\$ 329,210,479	\$ 329,210,479	\$ 0	\$ 329,210,479	\$ 0

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BWC and OIC Budget Total	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	\$ 390,755,726	\$ 0	\$ 391,009,844	\$ 391,009,844	\$ 0	\$ 391,009,844	\$ 0
GRAND TOTAL	\$ 384,026,951	\$ 390,755,726	\$ 390,755,726	\$ 0	\$ 390,755,726	\$ 0	\$ 391,009,844	\$ 391,009,844	\$ 0	\$ 391,009,844	\$ 0