



# **BUDGET IN DETAIL**

## ***House Bill 67*** ***126th General Assembly***

**Representative Tim Schaffer, Sponsor**

***Bureau of Workers' Compensation Bill***  
***(FY 2006 – FY 2007)***

**As Reported by House Finance and Appropriations**

**Legislative Service Commission**

**February 23, 2005**

**Appropriation Amounts as Recommended by the House -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			2004:	Estimated	As	House Bill	\$ Change	% Change	As	House Bill	\$ Change	% Change
			2005:	2005:	Introduced	Exec. to Hse.	Exec. to Hse.	Introduced	Exec. to Hse.	Exec. to Hse.		
Report For: BWC Budget			Version: As Reported by House Finance and Appropriations									
<b>BWC Bureau of Workers' Compensation</b>												
349	855-601	OSHA Enforcement	---	\$ 0	\$ 1,527,750	\$ 1,527,750	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			---	<b>\$ 0</b>	<b>\$ 1,527,750</b>	<b>\$ 1,527,750</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>0.00%</b>
023	855-401	William Green Lease Payments to OBA	\$ 6,160,704	\$ 19,239,613	\$ 19,736,600	\$ 19,736,600	\$ 0	0.00%	\$ 20,125,900	\$ 20,125,900	\$ 0	0.00%
023	855-407	Claims, Risk & Medical Management	\$ 128,601,926	\$ 140,052,037	\$ 140,052,037	\$ 140,052,037	\$ 0	0.00%	\$ 140,052,037	\$ 140,052,037	\$ 0	0.00%
023	855-408	Fraud Prevention	\$ 10,095,250	\$ 11,713,797	\$ 11,713,797	\$ 11,713,797	\$ 0	0.00%	\$ 11,713,797	\$ 11,713,797	\$ 0	0.00%
023	855-409	Administrative Services	\$ 107,523,483	\$ 119,246,552	\$ 119,246,553	\$ 119,246,553	\$ 0	0.00%	\$ 119,246,553	\$ 119,246,553	\$ 0	0.00%
023	855-410	Attorney General Payments	\$ 3,872,666	\$ 4,314,644	\$ 4,314,644	\$ 4,314,644	\$ 0	0.00%	\$ 4,314,644	\$ 4,314,644	\$ 0	0.00%
822	855-606	Coal Workers' Fund	\$ 81,251	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
823	855-608	Marine Industry	\$ 51,456	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
825	855-605	Disabled Workers' Relief Fund	\$ 547,459	\$ 693,764	\$ 693,764	\$ 693,764	\$ 0	0.00%	\$ 693,764	\$ 693,764	\$ 0	0.00%
826	855-609	Safety & Hygiene Operating	\$ 17,600,253	\$ 20,130,820	\$ 20,130,820	\$ 20,130,820	\$ 0	0.00%	\$ 20,130,820	\$ 20,130,820	\$ 0	0.00%
826	855-610	Safety Grants Program	\$ 3,463,855	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 277,998,303</b>	<b>\$ 319,537,073</b>	<b>\$ 320,034,061</b>	<b>\$ 320,034,061</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 320,423,361</b>	<b>\$ 320,423,361</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Subtotal All Budget Fund Groups</b>			<b>\$ 277,998,303</b>	<b>\$ 319,537,073</b>	<b>\$ 321,561,811</b>	<b>\$ 321,561,811</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 322,027,501</b>	<b>\$ 322,027,501</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 277,998,303</b>	<b>\$ 319,537,073</b>	<b>\$ 321,561,811</b>	<b>\$ 321,561,811</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 322,027,501</b>	<b>\$ 322,027,501</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>BWC Budget Total</b>			<b>\$ 277,998,303</b>	<b>\$ 319,537,073</b>	<b>\$ 321,561,811</b>	<b>\$ 321,561,811</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 322,027,501</b>	<b>\$ 322,027,501</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>			<b>\$ 277,998,303</b>	<b>\$ 319,537,073</b>	<b>\$ 321,561,811</b>	<b>\$ 321,561,811</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 322,027,501</b>	<b>\$ 322,027,501</b>	<b>\$ 0</b>	<b>0.00%</b>