



BUDGET IN DETAIL

House Bill 67 ***126th General Assembly***

Representative Tim Schaffer, Sponsor

Bureau of Workers' Compensation Bill
(FY 2006 – FY 2007)

As Passed by the House

Legislative Service Commission

March 1, 2005

Appropriation Amounts as Recommended by the House -- Comparison of Executive to House

All Fund Groups

Line Item Detail by Agency			2004:	Estimated	As	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.	As	House Bill	\$ Change Exec. to Hse.	% Change Exec. to Hse.
				2005:	Introduced FY 2006:	FY 2006:			Introduced FY 2007:	FY 2007:		
Report For: BWC Budget												
Version: As Passed by the House												
BWC Bureau of Workers' Compensation												
349	855-601	OSHA Enforcement	---	\$ 0	\$ 1,527,750	\$ 1,527,750	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group			---	\$ 0	\$ 1,527,750	\$ 1,527,750	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
023	855-401	William Green Lease Payments to OBA	\$ 6,160,704	\$ 19,239,613	\$ 19,736,600	\$ 19,736,600	\$ 0	0.00%	\$ 20,125,900	\$ 20,125,900	\$ 0	0.00%
023	855-407	Claims, Risk & Medical Management	\$ 128,601,926	\$ 140,052,037	\$ 140,052,037	\$ 140,052,037	\$ 0	0.00%	\$ 140,052,037	\$ 140,052,037	\$ 0	0.00%
023	855-408	Fraud Prevention	\$ 10,095,250	\$ 11,713,797	\$ 11,713,797	\$ 11,713,797	\$ 0	0.00%	\$ 11,713,797	\$ 11,713,797	\$ 0	0.00%
023	855-409	Administrative Services	\$ 107,523,483	\$ 119,246,552	\$ 119,246,553	\$ 119,246,553	\$ 0	0.00%	\$ 119,246,553	\$ 119,246,553	\$ 0	0.00%
023	855-410	Attorney General Payments	\$ 3,872,666	\$ 4,314,644	\$ 4,314,644	\$ 4,314,644	\$ 0	0.00%	\$ 4,314,644	\$ 4,314,644	\$ 0	0.00%
822	855-606	Coal Workers' Fund	\$ 81,251	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
823	855-608	Marine Industry	\$ 51,456	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
825	855-605	Disabled Workers' Relief Fund	\$ 547,459	\$ 693,764	\$ 693,764	\$ 693,764	\$ 0	0.00%	\$ 693,764	\$ 693,764	\$ 0	0.00%
826	855-609	Safety & Hygiene Operating	\$ 17,600,253	\$ 20,130,820	\$ 20,130,820	\$ 20,130,820	\$ 0	0.00%	\$ 20,130,820	\$ 20,130,820	\$ 0	0.00%
826	855-610	Safety Grants Program	\$ 3,463,855	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group			\$ 277,998,303	\$ 319,537,073	\$ 320,034,061	\$ 320,034,061	\$ 0	0.00%	\$ 320,423,361	\$ 320,423,361	\$ 0	0.00%
Subtotal All Budget Fund Groups			\$ 277,998,303	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	0.00%	\$ 322,027,501	\$ 322,027,501	\$ 0	0.00%
Bureau of Workers' Compensation Total			\$ 277,998,303	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	0.00%	\$ 322,027,501	\$ 322,027,501	\$ 0	0.00%
BWC Budget Total			\$ 277,998,303	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	0.00%	\$ 322,027,501	\$ 322,027,501	\$ 0	0.00%
GRAND TOTAL			\$ 277,998,303	\$ 319,537,073	\$ 321,561,811	\$ 321,561,811	\$ 0	0.00%	\$ 322,027,501	\$ 322,027,501	\$ 0	0.00%