

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Group**

<b>Totals by Agency</b>	<b>2002:</b>	<b>Estimated</b>	<b>As Introduced</b>	<b>House Bill</b>	<b>\$ Change</b>	<b>% Change</b>	<b>As Introduced</b>	<b>House Bill</b>	<b>\$ Change</b>	<b>% Change</b>
		<b>2003:</b>	<b>FY 2004.</b>	<b>FY 2004:</b>		<b>Est. FY03</b>	<b>FY 2005.</b>	<b>FY 2005:</b>		<b>Exec. to Hse.</b>
<b>Report For: OIC Budget</b>										
<b>Version: As Reported by House Finance and Appropriations</b>										
OIC Ohio Industrial Commission	\$ 50,717,619	\$ 59,999,383	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%	\$ 59,999,383	\$ 59,999,383	\$ 0	0.00%
<b>OIC Budget Total</b>	<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>

**Appropriation Amounts as Recommended by the House -- Comparison of Executive to House**

**All Fund Group**

Line Item Detail by Agency	2002:	Estimated 2003:	As		\$ Change Exec. to Hse.	% Change Est. FY03 to Hse. FY04	As		\$ Change Exec. to Hse.	% Change Hse. FY04 to Hse. FY05	
			Introduced FY 2004	House Bill FY 2004			Introduced FY 2005	House Bill FY 2005			
<b>Report For: OIC Budget</b>											
<b>Version: As Reported by House Finance and Appropriations</b>											
<b>OIC Ohio Industrial Commission</b>											
5W3 845-321 Operating Expenses		\$ 42,589,470	\$ 51,055,568	\$ 50,716,383	\$ 50,716,383	\$ 0	-0.66%	\$ 50,370,800	\$ 50,370,800	\$ 0	-0.68%
5W3 845-402 Rent-William Green Building		\$ 4,858,461	\$ 5,331,698	\$ 5,670,883	\$ 5,670,883	\$ 0	6.36%	\$ 6,016,466	\$ 6,016,466	\$ 0	6.09%
5W3 845-410 Attorney General Payments		\$ 3,264,855	\$ 3,454,984	\$ 3,454,984	\$ 3,454,984	\$ 0	0.00%	\$ 3,454,984	\$ 3,454,984	\$ 0	0.00%
821 845-605 Service Account		\$ 4,833	\$ 157,133	\$ 157,133	\$ 157,133	\$ 0	0.00%	\$ 157,133	\$ 157,133	\$ 0	0.00%
<b>Workers' Compensation Fund Group Total</b>		<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>		<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>OIC Budget Total</b>		<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>		<b>\$ 50,717,619</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 59,999,383</b>	<b>\$ 59,999,383</b>	<b>\$ 0</b>	<b>0.00%</b>